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**ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2020**

Region : VII
Province : Cebu
Municipality : GINATILAN, CEBU

GAD BUDGET 11,123,936.60
CY 2020 ESTIMATED BUDGET 86,000,000.00

Gender Issue/GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	GAD BUDGET			Office of the Primary Responsibility
					PS	MOOE	CO	
1	2	3	4	5	6	7	8	9
A. CLIENT FOCUSED								
Right of Women to Food	To provide accessible and adequate food	Poverty Alleviation	Providing food assistance to the indigent and disadvantaged women and men by working and converting working time to foods	600 women and 400 men beneficiaries from 14 barangays doing coastal, streets and tourist spot clean-ups Purchase of NFA Rice @ 625 sacks x Php1,600 per sack = 1,000,000		1,000,000.00		MSWDO, OSCA, Mayor's Office, PWDAs.
Rights of Women, Children, Indigents and the Disadvantaged to Good Health	To provide for a comprehensive, culture-sensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women and child mortality and morbidity to 2,166 women of reproductive age	Family Planning Program	Provision of Family Planning Commodities to 2,166 women of reproductive age	2,166 women of repro-ductive age (WRA) Provided with Family Planning Commodities Costing: 1021 Pills- 20/exluton= Php 20,420 35/microgynon= Php 35,735 541 DMPA - 30/ = Php 16,230 157 IUD - 200/pc = Php 31,400 447 Condom - 30/3pcs = Php 13,410		117,195.00		MHO/DOH
Rights of Women, Children, Indigents and the Disadvantaged to Good Health	To conduct pre-natal check-ups and quality prenatal visits to 474 pregnant / lactating women	Maternal Health Care Program that Includes Prenatal Services, Delivery Services and Postpartum Services	Provision of prenatal/ postpartum services and vitamins to 474 pregnant / lactating women	474 Pregnant / lactating women availing the prenatal / postpartum services at the RHU Ferrous Sulfate - (270 tabs x 474 pregnant women x P4/tablet)= Php 511,920 Vit. A 200,000 IU (474 pregnant women x 2 each) = Php 948		512,868.00		MHO

Gender Issue/GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	GAD BUDGET			Office of the Primary Responsibility
					PS	MOOE	CO	
Rights of Women, Children, Indigents and the Disadvantaged to Good Health	To improve health services thus improving quality health care to <u>474</u> (346 girls and 128 boys) under 1y/o children	Child Care Program that Include Immunization of Children of BCG, Pentavalent, OPV, Mesles, MMR and Newborn Screening	Conduct immunization of children 0-5 y/o at the barangay level and newborn screening to newborn babies	346 girls and 128 boys Immunized Children 474 PCV @3,545 = Php 1,680,330 60 Hepa B @1,300 = Php 78,000 60 BCG @500 = Php 30,000 474 Penta @2,500 = Php 1,185,000 30 OPV @1,250 = Php 37,500 50 Measles @750 = Php 37,500 90 MMR @1,400= Php 126,000 474 newborn screening @1,800 = Php 853,200		4,027,530.00		MHO
	To provide awareness on the Immunization program for children and infants	Advocacy on the benefits of full immunization	Conduct Information Education Campaign (IEC) to all 14 barangays	14 IEC conducted meals and transportation @ 350 x 9 = Php 3,150 IEC materials photocopy = Php 443 Php 3,150 + Php 443 x 14 barangays = Php 50,302		53,895.00		MHO, BHW, CHT
	To deliver free Health Services	Consultation Services with Emphasis on Control of Respiratory Infection, Diarrhea, Infectious Diseases, Non-Communicable Diseases and Attendance to Medico-Legal Cases to <u>4,596</u> patients	Conduct consultation and treatment of cases	2,624 women and <u>1,972</u> men patients consulted CAR- 1,379 Diarrhea- 1,379 Infectious Diseases- 459 Non-communicable Diseases- 1,379 Medico Legal- 12		137,880.00		MHO

Rights of Women, Children, Indigents and the Disadvantaged to Good Health	To provide free medication to the <u>1,130</u> (678 women and <u>452</u> men) indigent citizens		Provision for necessary medications to <u>1,130</u> (678 women and 452 men) indigents of the municipality	678 women and 452 men indigents Amoxicillin 500ml @1= 1,130 Amoxicillin 250/5ml @19= 21,470 Cefalexin 500 mg @5= 5,650 Cefalexin 250 mg/5ml @45= 50,850 ORS @5.88= 6,644.40 Lagundi 300mg @3= 3,390 Lagundi syrup @77.50= 87,575 Paracetamol 500mg @1= 1,130 Paracetamol syrup @32.50= 36,725 Amlodipine @1= 1,130 Losartan @2.46= 2,779.80 Metformin @1= 1,130 Metoprolol @2.88= 3,254.40 Simvastatin @1.80= 2,034 Zinc Sulfate @40= 45,200		270,092.60		MHO
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Gender Issue/GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	GAD BUDGET			Office of the Primary Responsibility
					PS	MOOE	CO	
Rights of Women, Children, Indigents and the Disadvantaged to Good Health	To provide laboratory services to the indigents	Provision of laboratory services	Provide laboratory supplies and equipments	529 female patients served on laboratory services 55 CBC @150= Php 8,250 269 UIA @50= Php 13,450 181 Het @75= Php 13,575 24 Stool @20= Php 480		35,755.00		MHO
	To deliver free dental services	Provision of dental services	Provide dental services	422 female and 281 male patients examined with tooth extraction 703 x 75= Php 52,725		52,725.00		MHO
	To conduct lecture/seminar on Proper Health Sanitation	Environmental Sanitation Program	Intensified campaign for Proper Health Sanitation	14 IEC conducted (1 per barangay) meals & transportation 350 x 9= 3,150 IEC materials photocopy= 443 Php 3,150 + Php 443 x 14 barangays = Php 50,302		53,895.00		MHO, BHWs, CHTs
Rights of Women, Children, Indigents and the Disadvantaged to Good Health	To strengthen and support all activities of the program to attain a tuberculosis- free community To increase case detection to 22 female TB patients	Intensified campaign on how to control TB Infection	Conduct Information Education Campaign (IEC)	14 IEC conducted (1 per barangay) meals & transportation 350 x 9= 3,150 IEC materials photocopy= 443 Php 3,150 + Php 443 x 14 barangays = Php 50,302		53,895		MHO, BHWs, CHTs
Lack of awareness on HIV and HPV Diseases	To impart knowledge, precaution on HPV & Screening regarding HIV for people's protection to all 1,921 women	Intensified Information Campaign on HPV Control and HIV Screening	Conduct BHW Seminars, Distribution of IEC Materials & HIV Blood Test Screening	2,022 women screened on HIV HIV Kit @ 875/kit x 2,022= Php 1,769,250		1,769,250		MHO
Rights of Women and Children to Good Health	To reduce MalNutrition	Nutrition Program	Operation Timbang; Provision for Free Vitamin A; Deworming of children	Operation Timbang - 2,657 (1,594 girls and 1,063 boys) Deworming- 2,214 (1,328 girls and 886 boys) Vit. A 100,000 IU- 2x210= Php 420 Vit A 200,000 IU- 2x1,683= Php 3,366 Albendazole- 1x2,214= Php 2,214		6,000		MHO
Lack of Protection for Women, Children, Senior Citizens, the Marginalized and Indigents In times of calamities and in crisis situations	To address to immediate medical needs of women, children and indigents during calamities and crisis situations	Assistance in Crisis Situation	Provision of financial assistance	100 women and their families provided with AICS 100 women and their families in crisis situation provided with financial assistance and 5,000/family = Php 500,000		500,000		MSWDO, Mayor
				Burial Assistance 150 coffin x 3,200 /pc= Php 480,000 150 sack of rice x 1,600/sack= Php 240,000		720,000		MSWDO, Mayor

Gender Issue/GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	GAD BUDGET			Office of the Primary Responsibility
					PS	MOOE	CO	
Lack of Protection for Women, Children, Senior Citizens, the Marginalized and Indigents In times of calamities and in crisis situations	To provide ready assistance to the indigents to address their health and public safety during calamities and crisis situations	Health and Public Safety Fund	Grant immediate assistance in terms of providing free ambulance services and other health assistance	150 female and 150 male Beneficiaries from 14 barangays 300 beneficiaries x 1,000 /trip = Php 300,000		300,000		Municipal Mayor/ Municipal Health Office
Lack of Physical Activities for Women, Youth and Children	To Encourage Physical and Social Development in the Youth and Children to where they could channel their energies instead of into Drugs	Sports and Youth Development	Conduct of Sports and Athletic Activities	100 women who participated in Socio-cultural Activities and Sports Events Basketball Tournament @ 200,000 Volleyball Tournament @ 100,000		300,000		Mun. Mayor/SK
Cases in Anti-Trafficking in Persons Act, Cyber Pornography and other Gender-Based Violence cases	To conduct seminar on Anti-Trafficking in persons Act of 2003, Anti-child Pornography Act of 2009, Anti-photo and Video Voyeurism Act of 2009 and Violence Against Women and Children Act	Implementation of GAD & GAD Related Projects	Conducted info drives on Trafficking, Cyber Pornography and other sexual and Gender Based Violence Cases	100 women actively participated in the 14 lectures/seminars conducted 14 barangays x 1,500/training for snacks & transportation= Php 21,000		21,000		PNP
Right to Representation and Participation	To empower and uplift the rights of women	Social Welfare and Development Program	Conduct of women's month celebration	200 women attended the women's month celebration 200 women x Php 250 meals & snacks= 50,000		50,000		MSWDO
Protection of Women Solo Parents	To implement the provisions of Solo Parents Act	Social Welfare and Development Program	Conduct of IEC and issuance of Solo Parent IDs	50 women solo parent issued ID and participated in the 14 IEC conducted 14 brgys. X Php 1,000= Php 14,000		14,000		MSWDO
Protection and benefits given to Persons with Disabilities (PWD)	To implement the provisions of Magna Carta for the Disable Persons	Implementation of GAD & GAD Related Projects	Community Based Rehabilitation	10 female parent coordinators of persons with disabilities participated in the 5 Community Based Rehabilitation Activities Conducted 10 pax x 5 activities x Php 1,000= Php 50,000		50,000		MSWDO/PWD focal Person/NORFIL

Gender Issue/GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	GAD BUDGET			Office of the Primary Responsibility
					PS	MOOE	CO	
Protection and benefits given to Persons with Disabilities (PWD)	To implement the provisions of Magna Carta for the Disable Persons	Implementation of GAD & GAD Related Projects	Socio Cultural Activities and Monthly Meetings of PWDs	3 activities conducted 12 monthly meetings conducted 150 female and 100 male PWD participants 3 activities x 250 PWDs x Php 250 meals & snacks= Php 187,500 12 meetings x 45 PWDs x Php 25 snacks= Php 13,500		201,000		MSWDO/PWD focal Person/NORFIL
Protection for Senior Citizens	To advocate and appreciate the importance of Sr. Citizens in the society	Implementation of GAD & GAD Related Projects	Socio cultural activities for Senior Citizens	15 activities conducted Monthly meeting- 600 (350 women and 250 men) Senior Citizen x 12 mos. X 25 /snacks= Php 180,000 Senior Citizen Anniversary 700 (400 women and 300 men) Senior Citizen x 140 meals= Php 98,000 Elderly Week Celebration- 700 (400 women and 300 men) Senior Citizen x 200 meals= Php 140,000 Senior Citizen Year-end Evaluation 1,000 (650 women and 350 men) Senior Citizen x 200 meals= Php 200,000		618,000		MSWDO
Protection of Children and Youth	To promote the rights and welfare of children	Implementation of GAD & GAD Related Projects	Conduct of Municipal Children's Congress with the 18 Day Care Pre-schoolers and Day Care Parents	150 (90 girls and 60 boys) Day Care Pre-schoolers and 150 (100 women and 50 men) Day Care Parents Attended the Municipal Children's Congress 300 pax x 200 meals and snacks= Php 60,000 Prices- Php 10,000		70,000		MSWDO
	To guide children and OSY along the ideally accepted norms of the society	Social Welfare and Development Program	Summer Workshops for Children and OSY	350 (250 girls and 100 boys) Children and Youth participants to summer Workshops 350 pax x 30/snacks= Php 10,500 200 pcs medals x 40/pc= Php 8,000 Sound System rental w/ band= Php 30,000 Honorarium to trainers 15 trainers x 30 days x 200/day= Php 90,000		138,500		MSWDO

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					PS	MOOE	CO	
Lack of Protection for Women, Children, Senior Citizens, the Marginalized and Indigents In Times of Disasters and Calamities.	To protect and secure women, PWD, Senior Citizen and Children in times of disasters, calamities and other crisis situations	Strengthening of the Municipal and Barangay Disaster Risk Reduction and Management Council/ Committee	Information and Education Campaign, DRR-CCAM Orientation, Basic Life Support and First-Aid Trainings, Quarterly Drills	192 female and 162 male from 14 barangays attended and completed the DRR-CCAM Orientation 354 pax x P250/meals = P 88,500.00 15 female and 15 male students of Guiwanon National High School participated and completed the Basic Life Support and First Aid Training 30 pax x P25/snacks = P 750.00 624 female and 730 male students from Salamanca and Guiwanon National High School, Kabatuan and Slamanca Elementary School participated the the quarterly earthquake drills 1,354 pax x 25/snacks= P 33,850.00		123,100.00		MDRRMC, LDRRMO
B. ORGANIZATIONAL FOCUSED								
Right to Decent Work environment	To provide support services that will enable women to balance their family obligation and work responsibilities	Conduct of Gender Sensitivity Seminar	Conduct of Gender Sensitivity Seminar	1 Gender Sensitivity training conducted 50 women employee participants x 250 meals and snacks x 2 days= Php 25,000		25,000.00		HRM, Mayor's Office
GRAND TOTAL						11,123,936.60	-	11,123,936.60

Prepared by:

MARY GRACE B. MIRANDA
MSWDO, GAD TWG Chairman

Approved by:

DEAN MICHAEL P. SINGCO
Municipal Mayor, GAD FPS Chairman

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					PS	MOOE	CO	
1	2	3	4	5	6	7	8	9
A. CLIENT FOCUSED								
Food Security and Productive Resources MCW IRR Sec. 20	To provide accessible and adequate food	Poverty Alleviation	Providing food assistance to the indigent and disadvantaged women and men by working and converting working time to foods	600 women and 400 men beneficiaries from 14 barangays doing coastal, streets and tourist spot clean-ups Purchase of NFA Rice @ 625 sacks x Php1,600 per sack = 1,000,000		1,000,000.00		MSWDO, OSCA, Mayor's Office, PWDAs.
Women's Right to Health MCW IRR Sec. 17	To provide for a comprehensive, culture-sensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women and child mortality and morbidity to 2,166 women of reproductive age	Family Planning Program	Provision of Family Planning Commodities to 2,166 women of reproductive age	2,166 women of repro-ductive age (WRA) Provided with Family Planning Commodities Costing: 1021 Pills- 20/exluton= Php 20,420 35/microgynon= Php 35,735 541 DMPA - 30/ = Php 16,230 157 IUD - 200/pc = Php 31,400 447 Condom - 30/3pcs = Php 13,410		117,195.00		MHO/DOH
	To conduct pre-natal check-ups and quality prenatal visits to 474 pregnant / lactating women	Maternal Health Care Program that Includes Prenatal Services, Delivery Services and Postpartum Services	Provision of prenatal/ postpartum services and vitamins to 474 pregnant / lactating women	474 Pregnant / lactating women availing the prenatal / postpartum services at the RHU Ferrous Sulfate - (270 tabs x 474 pregnant women x P4/tablet)= Php 511,920 Vit. A 200,000 IU (474 pregnant women x 2 each) = Php 948		512,868.00		MHO

Gender Issue/GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	GAD BUDGET			Office of the Primary Responsibility
					PS	MOOE	CO	
Women's Right to Health MCW IRR Sec. 17 Comprehensive Health Services and Nutrition of Women and Infants	To improve health services thus improving quality health care to <u>474</u> (346 girls and 128 boys) under 1y/o children	Child Care Program that Include Immunization of Children of BCG, Pentavalent, OPV, Mesles, MMR and Newborn Screening	Conduct immunization of children 0-5 y/o at the barangay level and newborn screening to newborn babies	346 girls and 128 boys Immunized Children 474 PCV @3,545 = Php 1,680,330 60 Hepa B @1,300 = Php 78,000 60 BCG @500 = Php 30,000 474 Penta @2,500 = Php 1,185,000 30 OPV @1,250 = Php 37,500 50 Measles @750 = Php 37,500 90 MMR @1,400= Php 126,000 474 newborn screening @1,800 = Php 853,200		4,027,530.00		MHO
	To provide awareness on the Immunization program for children and infants	Advocacy on the benefits of full immunization	Conduct Information Education Campaign (IEC) to all 14 barangays	14 IEC conducted meals and transportation @ 350 x 9 = Php 3,150 IEC materials photocopy = Php 443 Php 3,150 + Php 443 x 14 barangays = Php 50,302		53,895.00		MHO, BHW, CHT
	To deliver free Health Services	Consultation Services with Emphasis on Control of Respiratory Infection, Diarrhea, Infectious Diseases, Non-Communicable Diseases and Attendance to Medico-Legal Cases to <u>4,596</u> patients	Conduct consultation and treatment of cases	2,624 women and <u>1,972</u> men patients consulted CAR- 1,379 Diarrhea- 1,379 Infectious Diseases- 459 Non-communicable Diseases- 1,379 Medico Legal- 12		137,880.00		MHO

<p>Women's Right to Health MCW IRR Sec. 17 - Purchase of Medicines</p>	<p>To provide free medication to the <u>1,130</u> (678 women and <u>452</u> men) indigent citizens</p>		<p>Provision for necessary medications to <u>1,130</u> (678 women and 452 men) indigents of the municipality</p>	<p>678 women and 452 men indigents Amoxicillin 500ml @1= 1,130 Amoxicillin 250/5ml @19= 21,470 Cefalexin 500 mg @5= 5,650 Cefalexin 250 mg/5ml @45= 50,850 ORS @5.88= 6,644.40 Lagundi 300mg @3= 3,390 Lagundi syrup @77.50= 87,575 Paracetamol 500mg @1= 1,130 Paracetamol syrup @32.50= 36,725 Amlodipine @1= 1,130 Losartan @2.46= 2,779.80 Metformin @1= 1,130 Metoprolol @2.88= 3,254.40 Simvastatin @1.80= 2,034 Zinc Sulfate @40= 45,200</p>		<p>270,092.60</p>		<p>MHO</p>
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Gender Issue/GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	GAD BUDGET			Office of the Primary Responsibility
					PS	MOOE	CO	
Women's Right to Health MCW IRR Sec. 17	To provide laboratory services to the indigents	Provision of laboratory services	Provide laboratory supplies and equipments	529 female patients served on laboratory services 55 CBC @150= Php 8,250 269 UIA @50= Php 13,450 181 Het @75= Php 13,575 24 Stool @20= Php 480		35,755.00		MHO
	To deliver free dental services	Provision of dental services	Provide dental services	422 female and 281 male patients examined with tooth extraction 703 x 75= Php 52,725		52,725.00		MHO
	To conduct lecture/seminar on Proper Health Sanitation	Environmental Sanitation Program	Intensified campaign for Proper Health Sanitation	14 IEC conducted (1 per barangay) meals & transportation 350 x 9= 3,150 IEC materials photocopy= 443 Php 3,150 + Php 443 x 14 barangays = Php 50,302		53,895.00		MHO, BHWs, CHTs
Women's Right to Health MCW IRR Sec. 17	To strengthen and support all activities of the program to attain a tuberculosis- free community To increase case detection to 22 female TB patients	Intensified campaign on how to control TB Infection	Conduct Information Education Campaign (IEC)	14 IEC conducted (1 per barangay) meals & transportation 350 x 9= 3,150 IEC materials photocopy= 443 Php 3,150 + Php 443 x 14 barangays = Php 50,302		53,895		MHO, BHWs, CHTs
Women's Right to Health MCW IRR Sec. 17	To impart knowledge, precaution on HPV & Screening regarding HIV for people's protection to all 1,921 women	Intensified Information Campaign on HPV Control and HIV Screening	Conduct BHW Seminars, Distribution of IEC Materials & HIV Blood Test Screening	2,022 women screened on HIV HIV Kit @ 875/kit x 2,022= Php 1,769,250		1,769,250		MHO
Women's Right to Health MCW IRR Sec. 17	To reduce MalNutrition	Nutrition Program	Operation Timbang; Provision for Free Vitamin A; Deworming of children	Operation Timbang - 2,657 (1,594 girls and 1,063 boys) Deworming- 2,214 (1,328 girls and 886 boys) Vit. A 100,000 IU- 2x210= Php 420 Vit A 200,000 IU- 2x1,683= Php 3,366 Albendazole- 1x2,214= Php 2,214		6,000		MHO

Gender Issue/GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	GAD BUDGET			Office of the Primary Responsibility
					PS	MOOE	CO	
Women Affected by Disasters, Calamities, and Other Crisis Situations MCW IRR Sec. 10 Lack of Protection for Women, Children, Senior Citizens, the Marginalized and Indigents In times of calamities and in crisis situations	To address to immediate medical needs of women, children and indigents during calamities and crisis situations	Assistance in Crisis Situation	Provision of financial assistance	100 women and their families provided with AICS 100 women and their families in crisis situation provided with financial assistance and 5,000/family = Php 500,000		500,000		MSWDO, Mayor
				Burial Assistance 150 coffin x 3,200 /pc= Php 480,000 150 sack of rice x 1,600/sack= Php 240,000		720,000		MSWDO, Mayor
Women in Sports MCW IRR Sec. 14 Lack of Physical Activities for Women, Youth and Children	To Encourage Physical and Social Development in the women Youth and Children to where they could channel their energies instead of into Drugs	Sports and Youth Development	Conduct of Sports and Athletic Activities	100 women who participated in Socio-cultural Activities and Sports Events Basketball Tournament @ 200,000 Volleyball Tournament @ 100,000		300,000		Mun. Mayor/SK
Right to Information MCW IRR Sec. 26 & Protection from violence MCW IRR Sec. 9 Cases in Anti-Trafficking in Persons Act, Cyber Pornography and other Gender-Based Violence cases	To conduct seminar on Anti-Trafficking in persons Act of 2003, Anti-child Pornography Act of 2009, Anti-photo and Video Voyeurism Act of 2009 and Violence Against Women and Children Act	Social Welfare and Development Program	Conducted info drives on Trafficking, Cyber Pornography and other sexual and Gender Based Violence Cases	100 women actively participated in the 14 lectures/seminars conducted 14 barangays x 1,500/training for snacks & transportation= Php 21,000		21,000		PNP

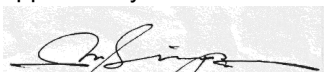
Right to Representation and Participation MCW IRR Sec 25	To empower and uplift the rights of women	Social Welfare and Development Program	Conduct of women's month celebration	200 women attended the women's month celebration 200 women x Php 250 meals & snacks= 50,000		50,000		MSWDO
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Gender Issue/GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	GAD BUDGET			Office of the Primary Responsibility
					PS	MOOE	CO	
Social Protection MCW IRR Sec. 27 Protection of Women Solo	To implement the provisions of Solo Parents Act	Social Welfare and Development Program	Conduct of IEC and issuance of Solo Parent IDs	50 women solo parent issued ID and participated in the 14 IEC conducted 14 brgys. X Php 1,000= Php 14,000		14,000		MSWDO
Social Protection MCW IRR Sec. 27 Protection and benefits given to women Persons with Disabilities (PWD)	To implement the provisions of Magna Carta for the Disable Persons	Social Welfare and Development Program	Community Based Rehabilitation	10 female parent coordinators of persons with disabilities participated in the 5 Community Based Rehabilitation Activities Conducted 10 pax x 5 activities x Php 1,000= Php 50,000		50,000		MSWDO/PWD focal Person/NORFIL
Women Affected by Disasters, Calamities, and Other Crisis Situations MCW IRR Sec. 10 Lack of Protection for Women, Children, Senior Citizens, the Marginalized and Indigents In Times of Disasters and Calamities.	To protect and secure women, PWD, Senior Citizen and Children in times of disasters, calamities and other crisis situations	Strengthening of the Municipal and Barangay Disaster Risk Reduction and Management Council/ Committee	Information and Education Campaign, DRR-CCAM Orientation, Basic Life Support and First-Aid Trainings, Quarterly Drills	192 female and 162 male from 14 barangays attended and completed the DRR-CCAM Orientation 354 pax x P250/meals = P 88,500.00 15 female and 15 male students of Guiwanon National High School participated and completed the Basic Life Support and First Aid Training 30 pax x P25/snacks = P 750.00 624 female and 730 male students from Salamanca and Guiwanon National High School, Kabatuan and Slamanca Elementary School participated the the quarterly earthquake drills 1,354 pax x 25/snacks= P 33,850.00		123,100.00		MDRRMC, LDRRMO
B. ORGANIZATIONAL FOCUSED								
Right to Decent Work MCW IRR Sec. 22	To provide support services that will enable women to balance their family obligation and work responsibilities	Conduct of Gender Sensitivity Seminar	Conduct of Gender Sensitivity Seminar	1 Gender Sensitivity training conducted 50 women employee participants x 250 meals and snacks x 2 days= Php 25,000		25,000.00		HRM, Mayor's Office
GRAND TOTAL						9,894,080.60	-	9,894,080.60

Prepared by:


MARY GRACE B. MIRANDA
MSWDO, GAD TWG Chairman

Approved by:


DEAN MICHAEL P. SINGCO
Municipal Mayor, GAD FPS Chairman

1,000,000.00
117,195.00
512,868.00
4,027,530.00
53,895.00
137,880.00
270,092.60
35,755.00
52,725.00
53,895.00
53,895
1,769,250
6,000
500,000
720,000
300,000
21,000
50,000
14,000
50,000
123,100.00
25,000.00
8,844,080.60

1,000,000.00
117,195.00
512,868.00
4,027,530.00
53,895.00
137,880.00
270,092.60
35,755.00
52,725.00
53,895.00
53,895
1,769,250
6,000
500,000
720,000
300,000
300,000
21,000
50,000
14,000
50,000
201,000
618,000
70,000
138,500
123,100.00
25,000.00
10,171,580.60